

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		548,814,830	100.00%	500,812,918	100.00%	48,001,912	9.58%
100	지방세수입	23,480,000	4.28%	23,480,000	4.69%	0	0.00%
	110 지방세	23,480,000	4.28%	23,480,000	4.69%	0	0.00%
	111 보통세	23,250,000	4.24%	23,250,000	4.64%	0	0.00%
	113 지난년도수입	230,000	0.04%	230,000	0.05%	0	0.00%
200	세외수입	18,159,691	3.31%	17,946,374	3.58%	213,317	1.19%
	210 경상적세외수입	11,822,806	2.15%	11,764,374	2.35%	58,432	0.50%
	211 재산임대수입	263,918	0.05%	257,168	0.05%	6,750	2.62%
	212 사용료수입	4,246,246	0.77%	4,246,246	0.85%	0	0.00%
	213 수수료수입	1,461,842	0.27%	1,410,160	0.28%	51,682	3.66%
	214 사업수입	3,804,100	0.69%	3,804,100	0.76%	0	0.00%
	215 징수교부금수입	499,500	0.09%	499,500	0.10%	0	0.00%
	216 이자수입	1,547,200	0.28%	1,547,200	0.31%	0	0.00%
	220 임시적세외수입	5,690,885	1.04%	5,536,000	1.11%	154,885	2.80%
	221 재산매각수입	16,000	0.00%	16,000	0.00%	0	0.00%
	223 보조금반환수입	900,000	0.16%	900,000	0.18%	0	0.00%
	224 기타수입	4,654,885	0.85%	4,500,000	0.90%	154,885	3.44%
	225 지난년도수입	120,000	0.02%	120,000	0.02%	0	0.00%
	230 지방행정제재·부과금	646,000	0.12%	646,000	0.13%	0	0.00%
	231 과징금	150,000	0.03%	150,000	0.03%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	349,000	0.06%	349,000	0.07%	0	0.00%
300	지방교부세	246,503,391	44.92%	221,702,325	44.27%	24,801,066	11.19%
	310 지방교부세	239,303,391	43.60%	214,502,325	42.83%	24,801,066	11.56%
	311 지방교부세	239,303,391	43.60%	214,502,325	42.83%	24,801,066	11.56%
	320 지방소멸대응기금	7,200,000	1.31%	7,200,000	1.44%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.31%	7,200,000	1.44%	0	0.00%
400	조정교부금등	25,605,893	4.67%	11,000,000	2.20%	14,605,893	132.78%
	420 시·군조정교부금등	25,605,893	4.67%	11,000,000	2.20%	14,605,893	132.78%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	25,605,893	4.67%	11,000,000	2.20%	14,605,893	132.78%
500	보조금	144,945,722	26.41%	137,884,355	27.53%	7,061,367	5.12%
	510 국고보조금등	108,109,315	19.70%	103,649,319	20.70%	4,459,996	4.30%
	511 국고보조금등	108,109,315	19.70%	103,649,319	20.70%	4,459,996	4.30%
	520 시·도비보조금등	36,836,407	6.71%	34,235,036	6.84%	2,601,371	7.60%
	521 시·도비보조금등	36,836,407	6.71%	34,235,036	6.84%	2,601,371	7.60%
700	보전수입등및내부거래	90,120,133	16.42%	88,799,864	17.73%	1,320,269	1.49%
	710 보전수입등	61,597,938	11.22%	61,234,320	12.23%	363,618	0.59%
	711 잉여금	45,879,487	8.36%	45,515,869	9.09%	363,618	0.80%
	713 융자금원금수입	15,718,451	2.86%	15,718,451	3.14%	0	0.00%
	720 내부거래	28,522,195	5.20%	27,565,544	5.50%	956,651	3.47%
	721 전입금	27,152,195	4.95%	26,195,544	5.23%	956,651	3.65%
	722 예탁금및예수금	1,370,000	0.25%	1,370,000	0.27%	0	0.00%