

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		474,135,202	100.00%	428,223,591	100.00%	45,911,611	10.72%
100 지방세수입		23,480,000	4.95%	23,480,000	5.48%	0	0.00%
	110 지방세	23,480,000	4.95%	23,480,000	5.48%	0	0.00%
	111 보통세	23,250,000	4.90%	23,250,000	5.43%	0	0.00%
	113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200 세외수입		9,750,851	2.06%	9,595,966	2.24%	154,885	1.61%
	210 경상적세외수입	3,767,966	0.79%	3,767,966	0.88%	0	0.00%
	211 재산임대수입	200,000	0.04%	200,000	0.05%	0	0.00%
	212 사용료수입	662,866	0.14%	662,866	0.15%	0	0.00%
	213 수수료수입	1,271,000	0.27%	1,271,000	0.30%	0	0.00%
	214 사업수입	4,100	0.00%	4,100	0.00%	0	0.00%
	215 징수교부금수입	300,000	0.06%	300,000	0.07%	0	0.00%
	216 이자수입	1,330,000	0.28%	1,330,000	0.31%	0	0.00%
220 임시적세외수입		5,670,885	1.20%	5,516,000	1.29%	154,885	2.81%
	221 재산매각수입	16,000	0.00%	16,000	0.00%	0	0.00%
	223 보조금반환수입	900,000	0.19%	900,000	0.21%	0	0.00%
	224 기타수입	4,654,885	0.98%	4,500,000	1.05%	154,885	3.44%
	225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
	230 지방행정제재·부과금	312,000	0.07%	312,000	0.07%	0	0.00%
	231 과징금	150,000	0.03%	150,000	0.04%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	15,000	0.00%	15,000	0.00%	0	0.00%
300 지방교부세		246,503,391	51.99%	221,702,325	51.77%	24,801,066	11.19%
	310 지방교부세	239,303,391	50.47%	214,502,325	50.09%	24,801,066	11.56%
	311 지방교부세	239,303,391	50.47%	214,502,325	50.09%	24,801,066	11.56%
320 지방소멸대응기금		7,200,000	1.52%	7,200,000	1.68%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.52%	7,200,000	1.68%	0	0.00%
400 조정교부금등		24,911,893	5.25%	11,000,000	2.57%	13,911,893	126.47%
	420 시·군조정교부금등	24,911,893	5.25%	11,000,000	2.57%	13,911,893	126.47%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	24,911,893	5.25%	11,000,000	2.57%	13,911,893	126.47%
500	보조금	137,384,374	28.98%	130,340,607	30.44%	7,043,767	5.40%
	510 국고보조금등	103,143,824	21.75%	98,991,829	23.12%	4,151,995	4.19%
	511 국고보조금등	103,143,824	21.75%	98,991,829	23.12%	4,151,995	4.19%
	520 시 · 도비보조금등	34,240,550	7.22%	31,348,778	7.32%	2,891,772	9.22%
	521 시 · 도비보조금등	34,240,550	7.22%	31,348,778	7.32%	2,891,772	9.22%
700	보전수입등및내부거래	32,104,693	6.77%	32,104,693	7.50%	0	0.00%
	710 보전수입등	24,000,000	5.06%	24,000,000	5.60%	0	0.00%
	711 잉여금	24,000,000	5.06%	24,000,000	5.60%	0	0.00%
	720 내부거래	8,104,693	1.71%	8,104,693	1.89%	0	0.00%
	721 전입금	8,104,693	1.71%	8,104,693	1.89%	0	0.00%