

세입총괄표

2023년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		74,679,628	100.00%	72,589,327	100.00%	2,090,301	2.88%
200 세외수입		8,408,840	11.26%	8,350,408	11.50%	58,432	0.70%
	210 경상적세외수입	8,054,840	10.79%	7,996,408	11.02%	58,432	0.73%
	211 재산임대수입	63,918	0.09%	57,168	0.08%	6,750	11.81%
	212 사용료수입	3,583,380	4.80%	3,583,380	4.94%	0	0.00%
	213 수수료수입	190,842	0.26%	139,160	0.19%	51,682	37.14%
	214 사업수입	3,800,000	5.09%	3,800,000	5.23%	0	0.00%
	215 징수교부금수입	199,500	0.27%	199,500	0.27%	0	0.00%
	216 이자수입	217,200	0.29%	217,200	0.30%	0	0.00%
	220 임시적세외수입	20,000	0.03%	20,000	0.03%	0	0.00%
	225 지난년도수입	20,000	0.03%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금	334,000	0.45%	334,000	0.46%	0	0.00%
	236 부담금	334,000	0.45%	334,000	0.46%	0	0.00%
400 조정교부금등		694,000	0.93%	0	0.00%	694,000	순증
	420 시·군조정교부금등	694,000	0.93%	0	0.00%	694,000	순증
	421 시·군조정교부금등	694,000	0.93%	0	0.00%	694,000	순증
500 보조금		7,561,348	10.13%	7,543,748	10.39%	17,600	0.23%
	510 국고보조금등	4,965,491	6.65%	4,657,490	6.42%	308,001	6.61%
	511 국고보조금등	4,965,491	6.65%	4,657,490	6.42%	308,001	6.61%
	520 시·도비보조금등	2,595,857	3.48%	2,886,258	3.98%	△290,401	△10.06%
	521 시·도비보조금등	2,595,857	3.48%	2,886,258	3.98%	△290,401	△10.06%
700 보전수입등및내부거래		58,015,440	77.69%	56,695,171	78.10%	1,320,269	2.33%
	710 보전수입등	37,597,938	50.35%	37,234,320	51.29%	363,618	0.98%
	711 잉여금	21,879,487	29.30%	21,515,869	29.64%	363,618	1.69%
	713 융자금원금수입	15,718,451	21.05%	15,718,451	21.65%	0	0.00%
	720 내부거래	20,417,502	27.34%	19,460,851	26.81%	956,651	4.92%
	721 전입금	19,047,502	25.51%	18,090,851	24.92%	956,651	5.29%
	722 예탁금및예수금	1,370,000	1.83%	1,370,000	1.89%	0	0.00%