

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		566,636,501	100.00%	548,814,830	100.00%	17,821,671	3.25%
100 지방세수입		24,380,000	4.30%	23,480,000	4.28%	900,000	3.83%
	110 지방세	24,380,000	4.30%	23,480,000	4.28%	900,000	3.83%
	111 보통세	24,150,000	4.26%	23,250,000	4.24%	900,000	3.87%
	113 지난년도수입	230,000	0.04%	230,000	0.04%	0	0.00%
200 세외수입		21,569,791	3.81%	18,159,691	3.31%	3,410,100	18.78%
	210 경상적세외수입	13,842,906	2.44%	11,822,806	2.15%	2,020,100	17.09%
	211 재산임대수입	263,918	0.05%	263,918	0.05%	0	0.00%
	212 사용료수입	4,246,246	0.75%	4,246,246	0.77%	0	0.00%
	213 수수료수입	1,461,842	0.26%	1,461,842	0.27%	0	0.00%
	214 사업수입	4,423,100	0.78%	3,804,100	0.69%	619,000	16.27%
	215 징수교부금수입	499,500	0.09%	499,500	0.09%	0	0.00%
	216 이자수입	2,948,300	0.52%	1,547,200	0.28%	1,401,100	90.56%
	220 임시적세외수입	6,870,885	1.21%	5,690,885	1.04%	1,180,000	20.73%
	221 재산매각수입	46,000	0.01%	16,000	0.00%	30,000	187.50%
	223 보조금반환수입	900,000	0.16%	900,000	0.16%	0	0.00%
	224 기타수입	5,604,885	0.99%	4,654,885	0.85%	950,000	20.41%
	225 지난년도수입	320,000	0.06%	120,000	0.02%	200,000	166.67%
	230 지방행정제재·부과금	856,000	0.15%	646,000	0.12%	210,000	32.51%
	231 과징금	350,000	0.06%	150,000	0.03%	200,000	133.33%
	232 이행강제금	40,000	0.01%	30,000	0.01%	10,000	33.33%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	349,000	0.06%	349,000	0.06%	0	0.00%
300 지방교부세		250,485,119	44.21%	246,503,391	44.92%	3,981,728	1.62%
	310 지방교부세	243,285,119	42.93%	239,303,391	43.60%	3,981,728	1.66%
	311 지방교부세	243,285,119	42.93%	239,303,391	43.60%	3,981,728	1.66%
	320 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.31%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.27%	7,200,000	1.31%	0	0.00%
400 조정교부금등		29,841,983	5.27%	25,605,893	4.67%	4,236,090	16.54%
	420 시·군조정교부금등	29,841,983	5.27%	25,605,893	4.67%	4,236,090	16.54%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	29,841,983	5.27%	25,605,893	4.67%	4,236,090	16.54%
500	보조금	147,754,745	26.08%	144,945,722	26.41%	2,809,023	1.94%
	510 국고보조금등	109,750,535	19.37%	108,109,315	19.70%	1,641,220	1.52%
	511 국고보조금등	109,750,535	19.37%	108,109,315	19.70%	1,641,220	1.52%
	520 시·도비보조금등	38,004,210	6.71%	36,836,407	6.71%	1,167,803	3.17%
	521 시·도비보조금등	38,004,210	6.71%	36,836,407	6.71%	1,167,803	3.17%
700	보전수입등및내부거래	92,604,863	16.34%	90,120,133	16.42%	2,484,730	2.76%
	710 보전수입등	63,198,605	11.15%	61,597,938	11.22%	1,600,667	2.60%
	711 잉여금	47,479,507	8.38%	45,879,487	8.36%	1,600,020	3.49%
	712 전년도이월금	647	0.00%	0	0.00%	647	순증
	713 융자금원금수입	15,718,451	2.77%	15,718,451	2.86%	0	0.00%
	720 내부거래	29,406,258	5.19%	28,522,195	5.20%	884,063	3.10%
	721 전입금	28,036,258	4.95%	27,152,195	4.95%	884,063	3.26%
	722 예탁금및예수금	1,370,000	0.24%	1,370,000	0.25%	0	0.00%