

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		490,474,063	100.00%	474,135,202	100.00%	16,338,861	3.45%
100 지방세수입		24,380,000	4.97%	23,480,000	4.95%	900,000	3.83%
	110 지방세	24,380,000	4.97%	23,480,000	4.95%	900,000	3.83%
	111 보통세	24,150,000	4.92%	23,250,000	4.90%	900,000	3.87%
	113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200 세외수입		12,540,851	2.56%	9,750,851	2.06%	2,790,000	28.61%
	210 경상적세외수입	5,167,966	1.05%	3,767,966	0.79%	1,400,000	37.16%
	211 재산임대수입	200,000	0.04%	200,000	0.04%	0	0.00%
	212 사용료수입	662,866	0.14%	662,866	0.14%	0	0.00%
	213 수수료수입	1,271,000	0.26%	1,271,000	0.27%	0	0.00%
	214 사업수입	4,100	0.00%	4,100	0.00%	0	0.00%
	215 징수교부금수입	300,000	0.06%	300,000	0.06%	0	0.00%
	216 이자수입	2,730,000	0.56%	1,330,000	0.28%	1,400,000	105.26%
	220 임시적세외수입	6,850,885	1.40%	5,670,885	1.20%	1,180,000	20.81%
	221 재산매각수입	46,000	0.01%	16,000	0.00%	30,000	187.50%
	223 보조금반환수입	900,000	0.18%	900,000	0.19%	0	0.00%
	224 기타수입	5,604,885	1.14%	4,654,885	0.98%	950,000	20.41%
	225 지난년도수입	300,000	0.06%	100,000	0.02%	200,000	200.00%
	230 지방행정제재·부과금	522,000	0.11%	312,000	0.07%	210,000	67.31%
	231 과징금	350,000	0.07%	150,000	0.03%	200,000	133.33%
	232 이행강제금	40,000	0.01%	30,000	0.01%	10,000	33.33%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	15,000	0.00%	15,000	0.00%	0	0.00%
300 지방교부세		250,485,119	51.07%	246,503,391	51.99%	3,981,728	1.62%
	310 지방교부세	243,285,119	49.60%	239,303,391	50.47%	3,981,728	1.66%
	311 지방교부세	243,285,119	49.60%	239,303,391	50.47%	3,981,728	1.66%
	320 지방소멸대응기금	7,200,000	1.47%	7,200,000	1.52%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.47%	7,200,000	1.52%	0	0.00%
400 조정교부금등		29,147,983	5.94%	24,911,893	5.25%	4,236,090	17.00%
	420 시·군조정교부금등	29,147,983	5.94%	24,911,893	5.25%	4,236,090	17.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	29,147,983	5.94%	24,911,893	5.25%	4,236,090	17.00%
500	보조금	140,220,397	28.59%	137,384,374	28.98%	2,836,023	2.06%
	510 국고보조금등	104,817,044	21.37%	103,143,824	21.75%	1,673,220	1.62%
	511 국고보조금등	104,817,044	21.37%	103,143,824	21.75%	1,673,220	1.62%
	520 시 · 도비보조금등	35,403,353	7.22%	34,240,550	7.22%	1,162,803	3.40%
	521 시 · 도비보조금등	35,403,353	7.22%	34,240,550	7.22%	1,162,803	3.40%
700	보전수입등및내부거래	33,699,713	6.87%	32,104,693	6.77%	1,595,020	4.97%
	710 보전수입등	25,595,020	5.22%	24,000,000	5.06%	1,595,020	6.65%
	711 잉여금	25,595,020	5.22%	24,000,000	5.06%	1,595,020	6.65%
	720 내부거래	8,104,693	1.65%	8,104,693	1.71%	0	0.00%
	721 전입금	8,104,693	1.65%	8,104,693	1.71%	0	0.00%