

세입총괄표

2023년도 추경 2 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		76,162,438	100.00%	74,679,628	100.00%	1,482,810	1.99%
200 세외수입		9,028,940	11.85%	8,408,840	11.26%	620,100	7.37%
	210 경상적세외수입	8,674,940	11.39%	8,054,840	10.79%	620,100	7.70%
	211 재산임대수입	63,918	0.08%	63,918	0.09%	0	0.00%
	212 사용료수입	3,583,380	4.70%	3,583,380	4.80%	0	0.00%
	213 수수료수입	190,842	0.25%	190,842	0.26%	0	0.00%
	214 사업수입	4,419,000	5.80%	3,800,000	5.09%	619,000	16.29%
	215 징수교부금수입	199,500	0.26%	199,500	0.27%	0	0.00%
	216 이자수입	218,300	0.29%	217,200	0.29%	1,100	0.51%
	220 임시적세외수입	20,000	0.03%	20,000	0.03%	0	0.00%
	225 지난년도수입	20,000	0.03%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금	334,000	0.44%	334,000	0.45%	0	0.00%
	236 부담금	334,000	0.44%	334,000	0.45%	0	0.00%
400 조정교부금등		694,000	0.91%	694,000	0.93%	0	0.00%
	420 시·군조정교부금등	694,000	0.91%	694,000	0.93%	0	0.00%
	421 시·군조정교부금등	694,000	0.91%	694,000	0.93%	0	0.00%
500 보조금		7,534,348	9.89%	7,561,348	10.13%	△27,000	△0.36%
	510 국고보조금등	4,933,491	6.48%	4,965,491	6.65%	△32,000	△0.64%
	511 국고보조금등	4,933,491	6.48%	4,965,491	6.65%	△32,000	△0.64%
	520 시·도비보조금등	2,600,857	3.41%	2,595,857	3.48%	5,000	0.19%
	521 시·도비보조금등	2,600,857	3.41%	2,595,857	3.48%	5,000	0.19%
700 보전수입등및내부거래		58,905,150	77.34%	58,015,440	77.69%	889,710	1.53%
	710 보전수입등	37,603,585	49.37%	37,597,938	50.35%	5,647	0.02%
	711 잉여금	21,884,487	28.73%	21,879,487	29.30%	5,000	0.02%
	712 전년도이월금	647	0.00%	0	0.00%	647	순증
	713 융자금원금수입	15,718,451	20.64%	15,718,451	21.05%	0	0.00%
	720 내부거래	21,301,565	27.97%	20,417,502	27.34%	884,063	4.33%
	721 전입금	19,931,565	26.17%	19,047,502	25.51%	884,063	4.64%
	722 예탁금및예수금	1,370,000	1.80%	1,370,000	1.83%	0	0.00%