

# 세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		542,011,995	100.00%	566,636,501	100.00%	△24,624,506	△4.35%
100 지방세수입		26,165,000	4.83%	24,380,000	4.30%	1,785,000	7.32%
	110 지방세	26,165,000	4.83%	24,380,000	4.30%	1,785,000	7.32%
	111 보통세	25,840,000	4.77%	24,150,000	4.26%	1,690,000	7.00%
	113 지난년도수입	325,000	0.06%	230,000	0.04%	95,000	41.30%
200 세외수입		22,584,316	4.17%	21,569,791	3.81%	1,014,525	4.70%
	210 경상적세외수입	14,179,116	2.62%	13,842,906	2.44%	336,210	2.43%
	211 재산임대수입	265,618	0.05%	263,918	0.05%	1,700	0.64%
	212 사용료수입	4,588,256	0.85%	4,246,246	0.75%	342,010	8.05%
	213 수수료수입	1,466,842	0.27%	1,461,842	0.26%	5,000	0.34%
	214 사업수입	4,423,100	0.82%	4,423,100	0.78%	0	0.00%
	215 징수교부금수입	499,500	0.09%	499,500	0.09%	0	0.00%
	216 이자수입	2,935,800	0.54%	2,948,300	0.52%	△12,500	△0.42%
	220 임시적세외수입	7,412,000	1.37%	6,870,885	1.21%	541,115	7.88%
	221 재산매각수입	57,900	0.01%	46,000	0.01%	11,900	25.87%
	223 보조금반환수입	900,000	0.17%	900,000	0.16%	0	0.00%
	224 기타수입	6,069,100	1.12%	5,604,885	0.99%	464,215	8.28%
	225 지난년도수입	385,000	0.07%	320,000	0.06%	65,000	20.31%
	230 지방행정제재·부과금	993,200	0.18%	856,000	0.15%	137,200	16.03%
	231 과징금	468,000	0.09%	350,000	0.06%	118,000	33.71%
	232 이행강제금	49,000	0.01%	40,000	0.01%	9,000	22.50%
	233 변상금	7,800	0.00%	2,000	0.00%	5,800	290.00%
	234 과태료	108,000	0.02%	105,000	0.02%	3,000	2.86%
	235 환수금	21,000	0.00%	10,000	0.00%	11,000	110.00%
	236 부담금	337,800	0.06%	349,000	0.06%	△11,200	△3.21%
	237 범칙금	1,600	0.00%	0	0.00%	1,600	순증
300 지방교부세		217,054,728	40.05%	250,485,119	44.21%	△33,430,391	△13.35%
	310 지방교부세	209,854,728	38.72%	243,285,119	42.93%	△33,430,391	△13.74%
	311 지방교부세	209,854,728	38.72%	243,285,119	42.93%	△33,430,391	△13.74%
	320 지방소멸대응기금	7,200,000	1.33%	7,200,000	1.27%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.33%	7,200,000	1.27%	0	0.00%
400 조정교부금등		27,728,000	5.12%	29,841,983	5.27%	△2,113,983	△7.08%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	27,728,000	5.12%	29,841,983	5.27%	△2,113,983	△7.08%
	421 시·군조정교부금등	27,728,000	5.12%	29,841,983	5.27%	△2,113,983	△7.08%
500	보조금	144,124,491	26.59%	147,754,745	26.08%	△3,630,254	△2.46%
	510 국고보조금등	106,644,734	19.68%	109,750,535	19.37%	△3,105,801	△2.83%
	511 국고보조금등	106,644,734	19.68%	109,750,535	19.37%	△3,105,801	△2.83%
	520 시·도비보조금등	37,479,757	6.91%	38,004,210	6.71%	△524,453	△1.38%
	521 시·도비보조금등	37,479,757	6.91%	38,004,210	6.71%	△524,453	△1.38%
700	보전수입등및내부거래	104,355,460	19.25%	92,604,863	16.34%	11,750,597	12.69%
	710 보전수입등	67,248,605	12.41%	63,198,605	11.15%	4,050,000	6.41%
	711 잉여금	47,479,507	8.76%	47,479,507	8.38%	0	0.00%
	712 전년도이월금	4,050,647	0.75%	647	0.00%	4,050,000	625966.00%
	713 융자금원금수입	15,718,451	2.90%	15,718,451	2.77%	0	0.00%
	720 내부거래	37,106,855	6.85%	29,406,258	5.19%	7,700,597	26.19%
	721 전입금	35,736,855	6.59%	28,036,258	4.95%	7,700,597	27.47%
	722 예탁금및예수금	1,370,000	0.25%	1,370,000	0.24%	0	0.00%