

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		468,129,360	100.00%	490,474,063	100.00%	△22,344,703	△4.56%
100 지방세수입		26,165,000	5.59%	24,380,000	4.97%	1,785,000	7.32%
	110 지방세	26,165,000	5.59%	24,380,000	4.97%	1,785,000	7.32%
	111 보통세	25,840,000	5.52%	24,150,000	4.92%	1,690,000	7.00%
	113 지난년도수입	325,000	0.07%	230,000	0.05%	95,000	41.30%
200 세외수입		13,555,376	2.90%	12,540,851	2.56%	1,014,525	8.09%
	210 경상적세외수입	5,504,176	1.18%	5,167,966	1.05%	336,210	6.51%
	211 재산임대수입	201,700	0.04%	200,000	0.04%	1,700	0.85%
	212 사용료수입	1,004,876	0.21%	662,866	0.14%	342,010	51.60%
	213 수수료수입	1,276,000	0.27%	1,271,000	0.26%	5,000	0.39%
	214 사업수입	4,100	0.00%	4,100	0.00%	0	0.00%
	215 징수교부금수입	300,000	0.06%	300,000	0.06%	0	0.00%
	216 이자수입	2,717,500	0.58%	2,730,000	0.56%	△12,500	△0.46%
	220 임시적세외수입	7,392,000	1.58%	6,850,885	1.40%	541,115	7.90%
	221 재산매각수입	57,900	0.01%	46,000	0.01%	11,900	25.87%
	223 보조금반환수입	900,000	0.19%	900,000	0.18%	0	0.00%
	224 기타수입	6,069,100	1.30%	5,604,885	1.14%	464,215	8.28%
	225 지난년도수입	365,000	0.08%	300,000	0.06%	65,000	21.67%
	230 지방행정제재·부과금	659,200	0.14%	522,000	0.11%	137,200	26.28%
	231 과징금	468,000	0.10%	350,000	0.07%	118,000	33.71%
	232 이행강제금	49,000	0.01%	40,000	0.01%	9,000	22.50%
	233 변상금	7,800	0.00%	2,000	0.00%	5,800	290.00%
	234 과태료	108,000	0.02%	105,000	0.02%	3,000	2.86%
	235 환수금	21,000	0.00%	10,000	0.00%	11,000	110.00%
	236 부담금	3,800	0.00%	15,000	0.00%	△11,200	△74.67%
	237 범칙금	1,600	0.00%	0	0.00%	1,600	순증
300 지방교부세		217,054,728	46.37%	250,485,119	51.07%	△33,430,391	△13.35%
	310 지방교부세	209,854,728	44.83%	243,285,119	49.60%	△33,430,391	△13.74%
	311 지방교부세	209,854,728	44.83%	243,285,119	49.60%	△33,430,391	△13.74%
	320 지방소멸대응기금	7,200,000	1.54%	7,200,000	1.47%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.54%	7,200,000	1.47%	0	0.00%
400 조정교부금등		27,034,000	5.77%	29,147,983	5.94%	△2,113,983	△7.25%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	27,034,000	5.77%	29,147,983	5.94%	△2,113,983	△7.25%
	421 시·군조정교부금등	27,034,000	5.77%	29,147,983	5.94%	△2,113,983	△7.25%
500	보조금	136,570,543	29.17%	140,220,397	28.59%	△3,649,854	△2.60%
	510 국고보조금등	101,691,643	21.72%	104,817,044	21.37%	△3,125,401	△2.98%
	511 국고보조금등	101,691,643	21.72%	104,817,044	21.37%	△3,125,401	△2.98%
	520 시·도비보조금등	34,878,900	7.45%	35,403,353	7.22%	△524,453	△1.48%
	521 시·도비보조금등	34,878,900	7.45%	35,403,353	7.22%	△524,453	△1.48%
700	보전수입등및내부거래	47,749,713	10.20%	33,699,713	6.87%	14,050,000	41.69%
	710 보전수입등	29,645,020	6.33%	25,595,020	5.22%	4,050,000	15.82%
	711 잉여금	25,595,020	5.47%	25,595,020	5.22%	0	0.00%
	712 전년도이월금	4,050,000	0.87%	0	0.00%	4,050,000	순증
	720 내부거래	18,104,693	3.87%	8,104,693	1.65%	10,000,000	123.39%
	721 전입금	18,104,693	3.87%	8,104,693	1.65%	10,000,000	123.39%