

세입총괄표

2023년도 추경 3 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		73,882,635	100.00%	76,162,438	100.00%	△2,279,803	△2.99%
200 세외수입		9,028,940	12.22%	9,028,940	11.85%	0	0.00%
	210 경상적세외수입	8,674,940	11.74%	8,674,940	11.39%	0	0.00%
	211 재산임대수입	63,918	0.09%	63,918	0.08%	0	0.00%
	212 사용료수입	3,583,380	4.85%	3,583,380	4.70%	0	0.00%
	213 수수료수입	190,842	0.26%	190,842	0.25%	0	0.00%
	214 사업수입	4,419,000	5.98%	4,419,000	5.80%	0	0.00%
	215 징수교부금수입	199,500	0.27%	199,500	0.26%	0	0.00%
	216 이자수입	218,300	0.30%	218,300	0.29%	0	0.00%
	220 임시적세외수입	20,000	0.03%	20,000	0.03%	0	0.00%
	225 지난년도수입	20,000	0.03%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금	334,000	0.45%	334,000	0.44%	0	0.00%
	236 부담금	334,000	0.45%	334,000	0.44%	0	0.00%
400 조정교부금등		694,000	0.94%	694,000	0.91%	0	0.00%
	420 시·군조정교부금등	694,000	0.94%	694,000	0.91%	0	0.00%
	421 시·군조정교부금등	694,000	0.94%	694,000	0.91%	0	0.00%
500 보조금		7,553,948	10.22%	7,534,348	9.89%	19,600	0.26%
	510 국고보조금등	4,953,091	6.70%	4,933,491	6.48%	19,600	0.40%
	511 국고보조금등	4,953,091	6.70%	4,933,491	6.48%	19,600	0.40%
	520 시·도비보조금등	2,600,857	3.52%	2,600,857	3.41%	0	0.00%
	521 시·도비보조금등	2,600,857	3.52%	2,600,857	3.41%	0	0.00%
700 보전수입등및내부거래		56,605,747	76.62%	58,905,150	77.34%	△2,299,403	△3.90%
	710 보전수입등	37,603,585	50.90%	37,603,585	49.37%	0	0.00%
	711 잉여금	21,884,487	29.62%	21,884,487	28.73%	0	0.00%
	712 전년도이월금	647	0.00%	647	0.00%	0	0.00%
	713 융자금원금수입	15,718,451	21.27%	15,718,451	20.64%	0	0.00%
	720 내부거래	19,002,162	25.72%	21,301,565	27.97%	△2,299,403	△10.79%
	721 전입금	17,632,162	23.87%	19,931,565	26.17%	△2,299,403	△11.54%
	722 예탁금및예수금	1,370,000	1.85%	1,370,000	1.80%	0	0.00%