

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		504,216,857	100.00%	500,812,918	100.00%	3,403,939	0.68%
100 지방세수입		23,950,000	4.75%	23,480,000	4.69%	470,000	2.00%
	110 지방세	23,950,000	4.75%	23,480,000	4.69%	470,000	2.00%
	111 보통세	23,720,000	4.70%	23,250,000	4.64%	470,000	2.02%
	113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200 세외수입		18,748,839	3.72%	17,946,374	3.58%	802,465	4.47%
	210 경상직세외수입	11,703,805	2.32%	11,764,374	2.35%	△60,569	△0.51%
	211 재산임대수입	280,008	0.06%	257,168	0.05%	22,840	8.88%
	212 사용료수입	5,099,234	1.01%	4,246,246	0.85%	852,988	20.09%
	213 수수료수입	1,410,160	0.28%	1,410,160	0.28%	0	0.00%
	214 사업수입	2,732,780	0.54%	3,804,100	0.76%	△1,071,320	△28.16%
	215 징수교부금수입	457,823	0.09%	499,500	0.10%	△41,677	△8.34%
	216 이자수입	1,723,800	0.34%	1,547,200	0.31%	176,600	11.41%
	220 임시직세외수입	6,499,034	1.29%	5,536,000	1.11%	963,034	17.40%
	221 재산매각수입	979,034	0.19%	16,000	0.00%	963,034	6018.96%
	223 보조금반환수입	900,000	0.18%	900,000	0.18%	0	0.00%
	224 기타수입	4,500,000	0.89%	4,500,000	0.90%	0	0.00%
	225 지난년도수입	120,000	0.02%	120,000	0.02%	0	0.00%
	230 지방행정제재·부과금	546,000	0.11%	646,000	0.13%	△100,000	△15.48%
	231 과징금	150,000	0.03%	150,000	0.03%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	249,000	0.05%	349,000	0.07%	△100,000	△28.65%
300 지방교부세		196,583,527	38.99%	221,702,325	44.27%	△25,118,798	△11.33%
	310 지방교부세	188,583,527	37.40%	214,502,325	42.83%	△25,918,798	△12.08%
	311 지방교부세	188,583,527	37.40%	214,502,325	42.83%	△25,918,798	△12.08%
	320 지방소멸대응기금	8,000,000	1.59%	7,200,000	1.44%	800,000	11.11%
	321 지방소멸대응기금	8,000,000	1.59%	7,200,000	1.44%	800,000	11.11%
400 조정교부금등		9,900,000	1.96%	11,000,000	2.20%	△1,100,000	△10.00%
	420 시·군조정교부금등	9,900,000	1.96%	11,000,000	2.20%	△1,100,000	△10.00%

(단위:천원)

장 · 관 · 항			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	421	시 · 군조정교부금등	9,900,000	1.96%	11,000,000	2.20%	△ 1,100,000	△ 10.00%
500	보조금		153,609,705	30.47%	137,884,355	27.53%	15,725,350	11.40%
	510	국고보조금등	117,067,911	23.22%	103,649,319	20.70%	13,418,592	12.95%
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	520	시 · 도비보조금등	36,541,794	7.25%	34,235,036	6.84%	2,306,758	6.74%
	521	시 · 도비보조금등	36,541,794	7.25%	34,235,036	6.84%	2,306,758	6.74%
700	보전수입등및내부거래		101,424,786	20.12%	88,799,864	17.73%	12,624,922	14.22%
	710	보전수입등	38,616,857	7.66%	61,234,320	12.23%	△22,617,463	△36.94%
	711	잉여금	25,074,357	4.97%	45,515,869	9.09%	△20,441,512	△44.91%
	713	융자금원금수입	13,542,500	2.69%	15,718,451	3.14%	△2,175,951	△ 13.84%
	720	내부거래	62,807,929	12.46%	27,565,544	5.50%	35,242,385	127.85%
	721	전입금	48,858,627	9.69%	26,195,544	5.23%	22,663,083	86.52%
	722	예탁금및예수금	13,949,302	2.77%	1,370,000	0.27%	12,579,302	918.20%