

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		429,218,695	100.00%	428,223,591	100.00%	995,104	0.23%
100 지방세수입		23,950,000	5.58%	23,480,000	5.48%	470,000	2.00%
	110 지방세	23,950,000	5.58%	23,480,000	5.48%	470,000	2.00%
	111 보통세	23,720,000	5.53%	23,250,000	5.43%	470,000	2.02%
	113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200 세외수입		10,559,000	2.46%	9,595,966	2.24%	963,034	10.04%
	210 경상직세외수입	3,767,966	0.88%	3,767,966	0.88%	0	0.00%
	211 재산임대수입	200,000	0.05%	200,000	0.05%	0	0.00%
	212 사용료수입	662,866	0.15%	662,866	0.15%	0	0.00%
	213 수수료수입	1,271,000	0.30%	1,271,000	0.30%	0	0.00%
	214 사업수입	4,100	0.00%	4,100	0.00%	0	0.00%
	215 징수교부금수입	300,000	0.07%	300,000	0.07%	0	0.00%
	216 이자수입	1,330,000	0.31%	1,330,000	0.31%	0	0.00%
	220 임시직세외수입	6,479,034	1.51%	5,516,000	1.29%	963,034	17.46%
	221 재산매각수입	979,034	0.23%	16,000	0.00%	963,034	6018.96%
	223 보조금반환수입	900,000	0.21%	900,000	0.21%	0	0.00%
	224 기타수입	4,500,000	1.05%	4,500,000	1.05%	0	0.00%
	225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
	230 지방행정제재·부과금	312,000	0.07%	312,000	0.07%	0	0.00%
	231 과징금	150,000	0.03%	150,000	0.04%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	15,000	0.00%	15,000	0.00%	0	0.00%
300 지방교부세		196,583,527	45.80%	221,702,325	51.77%	△25,118,798	△11.33%
	310 지방교부세	188,583,527	43.94%	214,502,325	50.09%	△25,918,798	△12.08%
	311 지방교부세	188,583,527	43.94%	214,502,325	50.09%	△25,918,798	△12.08%
	320 지방소멸대응기금	8,000,000	1.86%	7,200,000	1.68%	800,000	11.11%
	321 지방소멸대응기금	8,000,000	1.86%	7,200,000	1.68%	800,000	11.11%
400 조정교부금등		9,900,000	2.31%	11,000,000	2.57%	△1,100,000	△10.00%
	420 시·군조정교부금등	9,900,000	2.31%	11,000,000	2.57%	△1,100,000	△10.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	9,900,000	2.31%	11,000,000	2.57%	△1,100,000	△10.00%
500	보조금	145,370,687	33.87%	130,340,607	30.44%	15,030,080	11.53%
	510 국고보조금등	111,579,611	26.00%	98,991,829	23.12%	12,587,782	12.72%
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	520 시 · 도비보조금등	33,791,076	7.87%	31,348,778	7.32%	2,442,298	7.79%
	521 시 · 도비보조금등	33,791,076	7.87%	31,348,778	7.32%	2,442,298	7.79%
700	보전수입등및내부거래	42,855,481	9.98%	32,104,693	7.50%	10,750,788	33.49%
	710 보전수입등	12,000,000	2.80%	24,000,000	5.60%	△12,000,000	△50.00%
	711 잉여금	12,000,000	2.80%	24,000,000	5.60%	△12,000,000	△50.00%
	720 내부거래	30,855,481	7.19%	8,104,693	1.89%	22,750,788	280.71%
	721 전입금	30,855,481	7.19%	8,104,693	1.89%	22,750,788	280.71%