

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총계		74,998,162	100.00%	72,589,327	100.00%	2,408,835	3.32%
200 세외수입		8,189,839	10.92%	8,350,408	11.50%	△160,569	△1.92%
	210 경상적세외수입	7,935,839	10.58%	7,996,408	11.02%	△60,569	△0.76%
	211 재산임대수입	80,008	0.11%	57,168	0.08%	22,840	39.95%
	212 사용료수입	4,436,368	5.92%	3,583,380	4.94%	852,988	23.80%
	213 수수료수입	139,160	0.19%	139,160	0.19%	0	0.00%
	214 사업수입	2,728,680	3.64%	3,800,000	5.23%	△1,071,320	△28.19%
	215 징수교부금수입	157,823	0.21%	199,500	0.27%	△41,677	△20.89%
	216 이자수입	393,800	0.53%	217,200	0.30%	176,600	81.31%
	220 임시적세외수입	20,000	0.03%	20,000	0.03%	0	0.00%
	225 지난년도수입	20,000	0.03%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금	234,000	0.31%	334,000	0.46%	△100,000	△29.94%
	236 부담금	234,000	0.31%	334,000	0.46%	△100,000	△29.94%
500 보조금		8,239,018	10.99%	7,543,748	10.39%	695,270	9.22%
	510 국고보조금등	5,488,300	7.32%	4,657,490	6.42%	830,810	17.84%
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	520 시·도비보조금등	2,750,718	3.67%	2,886,258	3.98%	△135,540	△4.70%
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700 보전수입등및내부거래		58,569,305	78.09%	56,695,171	78.10%	1,874,134	3.31%
	710 보전수입등	26,616,857	35.49%	37,234,320	51.29%	△10,617,463	△28.52%
	711 잉여금	13,074,357	17.43%	21,515,869	29.64%	△8,441,512	△39.23%
	713 융자금원금수입	13,542,500	18.06%	15,718,451	21.65%	△2,175,951	△13.84%
720 내부거래		31,952,448	42.60%	19,460,851	26.81%	12,491,597	64.19%
	721 전입금	18,003,146	24.00%	18,090,851	24.92%	△87,705	△0.48%
	722 예탁금및예수금	13,949,302	18.60%	1,370,000	1.89%	12,579,302	918.20%