(2) 세출결산총괄

(단위:원)

구 분	예산액 ㉮	예산성립 후증감액 ㉯	예산현액 ㉰=㉮+㉯	지출액 ㉱	다음연도 이월액				보조금 반납금 ㉳	집행잔액 ㉴=㉰-㉱-㉲-㉳					
					계 ㉲= ①+②+③	명시 이월 ①	사고 이월 ②	계속비 이월 ③		계 ㉴=④+⑤ +⑥+⑦+⑧	보조금 정산잔액 ④	예산 절감액 ⑤	계획변경 등집행잔 액 ⑥	지출잔액 ⑦	예비비 ⑧
합 계	493,298,533,000	71,687,332,561	564,985,865,561	375,620,027,752	83,113,537,091 (19,287,030)	31,593,004,664	24,301,475,247 (19,287,030)	27,219,057,180	3,102,964,351	103,149,336,367	4,128,243,880	12,447,700	1,696,672,230	69,599,094,557	27,712,878,000
일 반 회 계	355,610,216,000	59,301,004,488	414,911,220,488	312,904,600,220	68,447,956,386 (19,287,030)	30,519,211,524	20,406,860,392 (19,287,030)	17,521,884,470	3,075,133,955	30,483,529,927	3,611,333,896	12,447,700	793,750,230	26,065,998,101	
일반공공행정	20,293,050,000	340,827,400	20,633,877,400	19,043,477,540	167,400,000		167,400,000		10,398,273	1,412,601,587	293,741,967	1,610,000	141,474,030	975,775,590	
공공질서및안전	2,722,743,000	1,033,077,700	3,755,820,700	2,865,910,440	596,732,210	516,921,010		79,811,200	9,455,790	283,722,260	99,726,280		24,207,000	159,788,980	
교육	5,859,972,000	3,413,116,610	9,273,088,610	8,961,456,460					17,864,750	293,767,400	38,423,000			255,344,400	
문화및관광	20,676,112,000	6,258,587,392	26,934,699,392	15,266,579,140	10,770,215,520	3,624,634,840	777,207,050	6,368,373,630	2,766,140	895,138,592	1,395,110		1,000,000	892,743,482	
환경보호	14,579,063,000	142,280,090	14,721,343,090	13,993,153,920	429,238,530	212,857,000	216,381,530		49,787,523	249,163,117	68,443,367		2,600,000	178,119,750	
사회복지	55,172,652,000	2,431,157,440	57,603,809,440	53,321,420,810	2,489,510,181	1,043,900,000	1,445,610,181		986,050,391	806,828,058	381,159,526			425,668,532	
보건	6,153,692,000	1,648,250,000	7,801,942,000	5,053,638,070	1,466,444,500		1,466,444,500		681,579,590	600,279,840	252,422,840			347,857,000	
농림해양수산	94,736,540,000	20,773,638,729	115,510,178,729	84,293,880,060	25,774,290,232	8,763,257,190	12,670,852,242	4,340,180,800	1,079,589,292	4,362,419,145	1,951,190,251			2,411,228,894	
산업・중소기업	6,468,323,000	384,800,000	6,853,123,000	5,623,484,070	651,349,000	10,800,000	640,549,000		59,093,746	519,196,184	177,295,595			341,900,589	
수송및교통	17,979,750,000	5,370,121,660	23,349,871,660	14,705,709,540	6,732,274,380	4,900,253,530	779,805,320	1,052,215,530	41,661,360	1,870,226,380	75,289,570		500,000,000	1,294,936,810	
국토및지역개발	43,401,522,000	17,538,747,467	60,940,269,467	40,503,884,600	19,370,501,833 (19,287,030)	11,446,587,954	2,242,610,569 (19,287,030)	5,681,303,310	136,887,100	928,995,934	26,549,930	2,168,540	124,393,200	775,884,264	
예비비	14,002,011,000	△33,600,000	13,968,411,000	0						13,968,411,000				13,968,411,000	
기타	53,564,786,000	0	53,564,786,000	49,272,005,570						4,292,780,430	245,696,460	8,669,160	76,000	4,038,338,810	
특 별 회 계	137,688,317,000	12,386,328,073	150,074,645,073	62,715,427,532	14,665,580,705	1,073,793,140	3,894,614,855	9,697,172,710	27,830,396	72,665,806,440	516,909,984		902,922,000	43,533,096,456	27,712,878,000

※다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ( )로 별도 표시

(단위:원)

구 분	예산액 ㉮	예산성립 후증감액 ㉯	예산현액 ㉰=㉮+㉯	지출액 ㉱	다음연도 이월액				보조금 반납금 ㉳	집행잔액 ㉴=㉰-㉱-㉲-㉳					
					계 ㉲= ①+②+③	명시 이월 ①	사고 이월 ②	계속비 이월 ③		계 ㉴=④+⑤ +⑥+⑦+⑧	보조금 정산잔액 ④	예산 절감액 ⑤	계획변경 등집행잔 액 ⑥	지출잔액 ⑦	예비비 ⑧
공기업특별회계	4,329,453,000	218,716,500	4,548,169,500	1,946,414,272	37,000,000	37,000,000				2,564,755,228				2,564,755,228	
의령친환경골프장 지방직영기업공기 업특별회계	4,329,453,000	218,716,500	4,548,169,500	1,946,414,272	37,000,000	37,000,000				2,564,755,228				2,564,755,228	
기타특별회계	133,358,864,000	12,167,611,573	145,526,475,573	60,769,013,260	14,628,580,705	1,036,793,140	3,894,614,855	9,697,172,710	27,830,396	70,101,051,212	516,909,984		902,922,000	40,968,341,228	27,712,878,000
상수도사업특별회 계	15,843,433,000	5,852,693,950	21,696,126,950	13,035,089,950	8,014,554,870	778,833,140	360,008,960	6,875,712,770		646,482,130	1,000,000			645,482,130	
의료급여기금특별 회계	586,149,000	0	586,149,000	528,897,170					27,407,910	29,843,920				29,843,920	
농업인소득지원사 업특별회계	43,752,538,000	0	43,752,538,000	23,782,985,000						19,969,553,000				19,969,553,000	
농공지구조성사업 특별회계	7,723,469,000	0	7,723,469,000	567,389,290	57,960,000	57,960,000			419,486	7,097,700,224	7,111,544			7,090,588,680	
공영개발사업특별 회계	31,224,087,000	689,949,710	31,914,036,710	5,477,982,520	273,307,250			273,307,250		26,162,746,940				1,783,940	26,160,963,000
중소기업육성기금 특별회계	1,641,915,000	0	1,641,915,000	59,678,350						1,582,236,650				30,321,650	1,551,915,000
수질개선사업특별 회계	8,842,498,000	2,731,566,260	11,574,064,260	6,338,704,120	4,355,313,350	200,000,000	1,607,160,660	2,548,152,690		880,046,790	508,698,440			371,348,350	
장기미집행대지보 상특별회계	902,922,000	0	902,922,000	0						902,922,000			902,922,000		
의령군하천골재채 취군직영사업운영 관리특별회계	22,813,753,000	2,893,401,653	25,707,154,653	10,950,289,860	1,927,445,235		1,927,445,235			12,829,419,558				12,829,419,558	
의령군발전소주변 지역지원사업특별 회계	28,100,000	0	28,100,000	27,997,000					3,000	100,000	100,000				