

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정액 ㉗	수납액			불납결손액	미수납액
장 - 관					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	355,610,216,000	59,301,004,488	414,911,220,488	428,146,328,039	426,006,802,249	446,455,550	425,560,346,699	243,997,290	2,341,984,050
100 지방세수입	13,610,000,000		13,610,000,000	14,647,474,300	13,868,822,240	207,540,150	13,661,282,090	137,758,640	848,433,570
110 지방세	13,610,000,000		13,610,000,000	14,647,474,300	13,868,822,240	207,540,150	13,661,282,090	137,758,640	848,433,570
200 세외수입	12,640,055,000		12,640,055,000	16,661,437,280	15,123,176,550	61,528,400	15,061,648,150	106,238,650	1,493,550,480
210 경상적세외수입	3,878,055,000		3,878,055,000	4,560,973,910	4,373,463,110	31,477,790	4,341,985,320		218,988,590
220 임시적세외수입	8,762,000,000		8,762,000,000	12,100,463,370	10,749,713,440	30,050,610	10,719,662,830	106,238,650	1,274,561,890
300 지방교부세	158,493,290,000		158,493,290,000	173,079,697,480	173,079,697,480		173,079,697,480		
310 지방교부세	158,493,290,000		158,493,290,000	173,079,697,480	173,079,697,480		173,079,697,480		
400 조정교부금등	17,227,315,000		17,227,315,000	17,227,315,000	17,227,315,000		17,227,315,000		
420 시·군조정교부금등	17,227,315,000		17,227,315,000	17,227,315,000	17,227,315,000		17,227,315,000		
500 보조금	101,192,399,000		101,192,399,000	94,867,774,590	95,045,161,590	177,387,000	94,867,774,590		
510 국고보조금등	79,700,531,000		79,700,531,000	74,533,292,340	74,668,191,340	134,899,000	74,533,292,340		
520 시·도비보조금등	21,491,868,000		21,491,868,000	20,334,482,250	20,376,970,250	42,488,000	20,334,482,250		

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(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정액 ㉗	수납액			불납결손액	미수납액
장 - 관						수납총액①	환급액②	실제수납액 ③=①-②		
700 보전 수입등및 내부거래		52,447,157,000	59,301,004,488	111,748,161,488	111,662,629,389	111,662,629,389		111,662,629,389		
	710 보전 수입등	43,035,479,000	59,301,004,488	102,336,483,488	102,336,485,389	102,336,485,389		102,336,485,389		
	720 내부거래	9,411,678,000		9,411,678,000	9,326,144,000	9,326,144,000		9,326,144,000		