

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	564,985,865,561	570,773,536,138	△5,787,670,577	414,911,220,488	425,560,346,699	△10,649,126,211	4,548,169,500	4,268,524,188	279,645,312	145,526,475,573	140,944,665,251	4,581,810,322
① 지방세수입	13,610,000,000	13,661,282,090	△51,282,090	13,610,000,000	13,661,282,090	△51,282,090						
지방세	13,610,000,000	13,661,282,090	△51,282,090	13,610,000,000	13,661,282,090	△51,282,090						
② 세외수입	47,667,583,000	44,837,476,917	2,830,106,083	12,640,055,000	15,061,648,150	△2,421,593,150	2,130,100,000	2,069,170,377	60,929,623	32,897,428,000	27,706,658,390	5,190,769,610
경상적세외수입	38,563,868,000	33,648,803,903	4,915,064,097	3,878,055,000	4,341,985,320	△463,930,320	1,900,135,000	1,882,873,240	17,261,760	32,785,678,000	27,423,945,343	5,361,732,657
임시적세외수입	9,103,715,000	11,188,673,014	△2,084,958,014	8,762,000,000	10,719,662,830	△1,957,662,830	229,965,000	186,297,137	43,667,863	111,750,000	282,713,047	△170,963,047
③ 지방교부세	158,493,290,000	173,079,697,480	△14,586,407,480	158,493,290,000	173,079,697,480	△14,586,407,480						
지방교부세	158,493,290,000	173,079,697,480	△14,586,407,480	158,493,290,000	173,079,697,480	△14,586,407,480						
④ 조정교부금등	17,227,315,000	17,227,315,000		17,227,315,000	17,227,315,000							
시·군조정교부금등	17,227,315,000	17,227,315,000		17,227,315,000	17,227,315,000							
⑤ 보조금	112,266,989,000	105,963,324,590	6,303,664,410	101,192,399,000	94,867,774,590	6,324,624,410				11,074,590,000	11,095,550,000	△20,960,000
국고보조금등	90,404,572,000	85,237,293,340	5,167,278,660	79,700,531,000	74,533,292,340	5,167,238,660				10,704,041,000	10,704,001,000	40,000
시·도비보조금등	21,862,417,000	20,726,031,250	1,136,385,750	21,491,868,000	20,334,482,250	1,157,385,750				370,549,000	391,549,000	△21,000,000
⑥ 보전수입등 및 내부거래	215,720,688,561	216,004,440,061	△283,751,500	111,748,161,488	111,662,629,389	85,532,099	2,418,069,500	2,199,353,811	218,715,689	101,554,457,573	102,142,456,861	△587,999,288
보전수입등	196,487,309,561	196,856,595,061	△369,285,500	102,336,483,488	102,336,485,389	△1,901	2,418,069,500	2,199,353,811	218,715,689	91,732,756,573	92,320,755,861	△587,999,288
내부거래	19,233,379,000	19,147,845,000	85,534,000	9,411,678,000	9,326,144,000	85,534,000				9,821,701,000	9,821,701,000	
세출	564,985,865,561	375,620,027,752	189,365,837,809	414,911,220,488	312,904,600,220	102,006,620,268	4,548,169,500	1,946,414,272	2,601,755,228	145,526,475,573	60,769,013,260	84,757,462,313
① 인건비	51,715,162,000	46,750,598,700	4,964,563,300	51,002,402,000	46,136,599,500	4,865,802,500	364,680,000	328,913,940	35,766,060	348,080,000	285,085,260	62,994,740

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	27,748,371,460	24,018,188,052	3,730,183,408	25,025,683,460	21,903,172,260	3,122,511,200	607,422,000	537,869,942	69,552,058	2,115,266,000	1,577,145,850	538,120,150
㉢ 경상이전	103,086,251,000	96,059,087,010	7,027,163,990	97,043,732,000	91,261,015,230	5,782,716,770				6,042,519,000	4,798,071,780	1,244,447,220
㉣ 자본지출	251,538,440,101	160,700,679,700	90,837,760,401	212,812,126,028	138,672,781,260	74,139,344,768	654,716,500	379,630,390	275,086,110	38,071,597,573	21,648,268,050	16,423,329,523
㉤ 융자및출자	26,000,000,000	23,769,500,000	2,230,500,000							26,000,000,000	23,769,500,000	2,230,500,000
㉥ 보전재원	96,000,000	96,000,000								96,000,000	96,000,000	
㉦ 내부거래	21,944,071,000	21,944,071,000		12,744,071,000	12,744,071,000		700,000,000	700,000,000		8,500,000,000	8,500,000,000	
㉧ 예비비및기타	82,857,570,000	2,281,903,290	80,575,666,710	16,283,206,000	2,186,960,970	14,096,245,030	2,221,351,000		2,221,351,000	64,353,013,000	94,942,320	64,258,070,680